

# Masterplan

## University of Bristol

The University of Bristol had developed a masterplan for the redevelopment of their main precinct area, and had identified 10 'Strategic Moves' that were the basis for the redevelopment, and against which its success would be assessed.



<b>Client</b>	University of Bristol
<b>Project Title</b>	Masterplan
<b>Client Sector</b>	Higher Education
<b>Project Value</b>	£250m
<b>Service Provided</b>	Benefits Analysis

### Our Role

As an assessment of the 10 'Strategic Moves', Provelio worked with the University Bursar and the Director of Estate Development to identify from the Masterplan clear visions that were being sought from the drivers. The three visions were identified as:

- Vision 1 – Providing Teaching, Research and Social Facilities for the 21st Century
- Vision 2 – Achieving Teaching Excellence
- Vision 3 – Achieving Research Excellence



Each of these were further broken down to identify what new capability could be achieved, and if these would actually be a benefit or a dis-benefit to the project. Further documents were reviewed including the University Plan and the Faculty plans, and again these were further reviewed for specific capabilities that were being sought so that a review of the drivers would show if they assisted. Once all the capabilities and associated benefits and dis-benefits had been identified and agreed, an exercise took place to identify which of the 'Strategic Drivers' impacted on the capabilities, and if they did, was it on the benefits or the dis-benefits. The next step was to apply a weighting to the specific elements as not all were of equal importance to the University.

### Client Benefits

- Ensuring the right projects go in the right order
- Available cash is managed and focused towards these projects of most benefit
- Project selection is robust and transparent
- Forces identification of other options to realise benefits – not just build solutions
- A focus upon benefits to the business